

# Little Rock Wastewater 6-yr Capital Strategic Plan Projects 2013-2018

DESCRIPTION	2013	2014	2015	2016	2017	2018	6-yr Total
Collection System/OMP Projects/ Contract Sewer Rehab (CAT 4)	\$6,940,168	\$20,355,085	\$35,692,756	\$21,623,966	\$38,448,413	\$15,537,942	\$138,598,330
New Manholes/Community Services/ Main Ext./ Relocations/ & Dev. Funded (CAT 1, 2, 3, 5)	\$1,548,000	\$1,658,100	\$1,673,770	\$1,751,470	\$1,815,984	\$1,702,517	\$10,149,841
Fourche Creek TP Digester #3 Repair	\$1,587,820						\$1,587,820
FCWTP Laboratory Remodel	\$1,251,222						\$1,251,222
Little Maumelle Wastewater Treatment Facility	\$75,000						\$75,000
FCWTP Water Boiler for Digester Heating	\$232,885	\$240,000					\$472,885
Cantrell Road Pump Station	\$609,897	\$5,224,881	\$2,078,450				\$7,913,228
Cantrell Road Force Main	\$256,639	\$2,513,769	\$377,698				\$3,148,106
Mabelvale Pike Peak Flow Attenuation Facility	\$1,866,560	\$2,345,934	\$18,514,888	\$23,265,119	\$15,168,369		\$61,160,870
Rock Creek In-Line Storage	\$439,802	\$1,535,585	\$10,099,213	\$9,998,961	\$4,388,685		\$26,462,246
Adams Field Storage Basin			\$288,433	\$3,070,953	\$7,863,778	\$1,827,236	\$13,050,400
Cantrell Road In-Line Storage				\$897,323	\$8,084,035	\$8,006,165	\$16,987,523
Jamison Pump Station Upgrade				\$122,204	\$1,035,043	\$1,027,022	\$2,184,269
Fourche Creek TP Phase III - Rehab				\$10,597,946	\$2,724,146		\$13,322,092
Peak Flow PS - Additional Pump					\$1,203,695		\$1,203,695
Other Pumping/ Treatment Facilities	\$290,672	\$121,000	\$100,000	\$100,000	\$100,000	\$100,000	\$811,672
Transportation/ General Plant	\$2,259,828	\$2,107,930	\$2,622,628	\$2,796,426	\$2,641,703	\$2,674,170	\$15,102,685
<b>TOTALS</b>	<b>\$17,358,493</b>	<b>\$36,102,284</b>	<b>\$71,447,836</b>	<b>\$74,224,368</b>	<b>\$83,473,851</b>	<b>\$30,875,052</b>	<b>\$313,481,884</b>

## Year



## COLLECTION SYSTEM OMP PROJECTS

1. ECHO VALLEY
2. PLEASANT VALLEY
3. COUNTRY CLUB
4. LOWER SWAGGERTY
5. LEAWOOD
6. GRANITE MOUNTAIN
7. SUBBASIN 30100
8. GRASSY FLAT MAINLINE
9. 36TH STREET TO MABELVALE PIKE OUTFALL
10. JIMMERSON WEST
11. CANTRELL ROAD PUMP STATION
12. FOURCHE CREEK TREATMENT PLANT
13. CANTRELL ROAD IN-LINE STORAGE
14. ROCK CREEK STORAGE
15. MABELVALE PIKE STORAGE
16. MABELVALE PIKE (EAST OF UNIV.)
17. MEADOWCLIFF
18. QUAPAW SOUTH
19. BARROW ADDITION
20. PEAK FLOW PS ADDITIONAL PUMP
21. JAMISON PS UPGRADE
22. ADAMS FIELD STORAGE
23. LONGFELLOW
24. ROSE CREEK
25. WALNUT VALLEY
26. WALTON HEIGHTS
27. UPPER COLEMAN
28. HALL HIGH SOUTH

